## RESOLUTION NUMBER 2017-1 BIRCHWOOD FOUR CORNERS EMERGENCY SERVICES DISTRICT ASSESSMENT

The Town Board of the Town of Long Lake, Washburn County, Wisconsin, by this resolution, adopted by a majority of the Town Board on a roll call vote with a quorum present and voting and proper notice having been given, resolves and orders as follows:

WHEREAS as it is the desire of the member municipalities of the Birchwood Four Corners Emergency Service District (BFCESD) to provide fire protection, ambulance services, fire prevention inspections, water rescue, public fire prevention education, assistance to law enforcement agencies, natural disaster assistance and other emergency services as provided for in the Joint Fire Department agreement dated November, 2007 the Town Board of Long Lake, hereby approves the 2018 BFCESD District budgets and assessments for Fire Department and Ambulance Services in concurrence with the recommendation of the Birchwood Four Corners Emergency Services District Board. 2018 Fire and Ambulance budgets include District expenses.

Fire Department Budget - 2018 <u>\$209,576.00</u> Fire

Fire Department 2018 Assessment

\$53,268.88

Ambulance Service Budget - 2018 <u>\$124,320.00</u> Ambulance Service 2018 Assessment

WHEREAS member municipalities have agreed to assessment formulas to share in the cost of providing these services in the Joint Services agreement dated November, 2007 and as amended in 2011 for ambulance assessment formulas, the Town Board of <a href="Long Lake">Long Lake</a> hereby agrees to its respective assessments in concurrence with the recommendation of the Birchwood Four Corners Emergency Services District Board according to the assessment factors and amounts shown on page 2 of this Resolution.

Fire Department Assessment - 2018 \$53,268.88

Ambulance Service Assessment - 2018 \$ 0.00

According to the terms of the Joint Fire Department agreement, payments are due as follows:

One half of the amount of annual assessments is due by <u>January</u>, 31 2018. The second half of the amount of annual assessments is due by <u>April 30, 2018</u>. Any late payments will be subject to a monthly interest charge of 1.5% or 18% annually.

Adopted by the Town Board of Supervisors of the Town of Long Lake, on this 10th day of October, 2017.

TOWN OF LONG LAKE

Bv: Mick Givens-Chairman

Attest:

Bv: Barb Sabatke

Clerk of the Town of Long Lake

## BIRCHWOOD FOUR CORNERS EMERGENCY SERVICES DISTRICT

## 2018 FIRE AND AMBULANCE BUDGETS AND ASSESSMENTS

2018 Budget 2018 Assessment	Fire <u>Protection</u> \$ 209,576.00 \$ 209,576.00	FP 1/4 Mil <u>Cap</u>	Amblance <u>Service</u> \$124,320.00 \$124,320.00	\$ \$	District Total 333,896.00 333,896.00
2018 Assessments					
Birchwood, Town of	25,524.23	25,669	20,990.39		46,514.62
Cedar Lake	66,261.72	66,638	38,853.79		105,115.51
Doyle	11,840.90	11,908	0.00		11,840.90
Edgewater	42,298.77	42,539	37,583.15		79,881.92
Long Lake	53,268.88	53,571	0.00		53,268.88
Wilson	2,483.34	2,497	3,431.14		5,914.48
Birchwood, Village of	7,898.16	7,943	23,461.53		31,359.69
Total Assessments	\$ 209,576.00		124,320.00	\$	333,896.00

Terms One half of the annual assessement due by January 31, 2018
One half of the annual assessment due by April 30, 2018
Any late payments will be subject to a monthly interest charg of 1.5%or 18% annually

Fire Protection Formula for 2018	Based on members' share of participating EPV				
	Total	%	Participating	% Share of	
Equalized Property Values	EPV	<b>Participation</b>	EPV	Annual Assessment	
Birchwood, Town	213,908,200	48.0%	102,675,936	12.1789864%	
Cedar Lake	266,550,000	100.0%	266,550,000	31.6170367%	
Doyle	47,632,200	100.0%	47,632,200	5.6499306%	
Edgewater	170,154,600	100.0%	170,154,600	20.1830209%	
Long Lake	214,283,900	100.0%	214,283,900	25.4174523%	
Wilson	9,989,700	100.0%	9,989,700	1.1849361%	
Birchwood, Village	31,771,800	100.0%	31,771,800	3.7686369%	
Total	954,290,400		843,058,136	100.0000%	

## Ambulance Service Formula for 2018 \*1

60% based on members' share of participating EPV 40% based on three year average of ambulance calls

	Total	EPV	Participating	60 % Share of	3 Year Avg	40% Share of
Equalized Property Values	<u>EPV</u>	<u>Participation</u>	EPV	Annual Assessment	No. of Calls	Annual Assessment
Birchwood, Town	213,908,200	48.0%	102,675,936	20.7630%	16.3	11.0659%
Cedar Lake	266,550,000	67.5%	179,921,250	36.3835%	34.7	23.5574%
Doyle	47,632,200	0.0%	-	0.0000%	0.0	0.0000%
Edgewater	170,154,600	100.0%	170,154,600	34.4085%	35.3	23.9647%
Long Lake *2 4.3–3 yr avg	214,283,900	0.0%	-	0.0000% 🖠	0.0	0.0000%
Wilson	9,989,700	100.0%	9,989,700	2.0201%	5.7	3.8697%
Birchwood, Village	31,771,800	100.0%	31,771,800	6.4249%	55.3	37.5424%
Total	954,290,400		494,513,286	100.0%	147.3	100.0%

<sup>\*1</sup> In 2011, the formula to assess Ambulance Service was amended from the original agreemnt terms of 50% each to 60% based on EPV and 40% on a three year average number of calls, beginning with 2012

<sup>\*2</sup> No ambulance contract for Long Lake, beginning 2012