

Budget Group & Description	This Year 2010 Budget	Proposed 2011 Budget	Budget2010 To Budget2011 Amount	Variance %
TAXES				
Property:				
Town Portion of Property Taxes	171,738	176,890	5,152	3.00
Delinquent Personal Property Retain	0	0	0	0.00
Lottery Tax Collection	900	900	0	0.00
IForest Crop/Managed Forest Land Tx	2,000	2,000	0	0.00
Sales and Use:				
Payments in lieu of taxes				
Total TAXES	174,638	179,790	5,152	2.95
SPECIAL ASSESMENTS				
INTERGOVERNMENTAL REVENUES				
Federal Grants				
State Shared Taxes				
State Shared Revenues	10,605	10,605	0	0.00
Fire Ins-2%	3,300	3,500	200	6.06
Other State Shared Taxes	10	10	0	0.00
State Grants				
Public Safety				
Transportation				
State Grant-Local Trns Aid	76,117	78,413	2,296	3.02
StGrnt-Cocl Rd Impr (trip)	0	0	0	0.00
Other state payments				
In lieu of Tx. St. Cons.LD	20	0	-20	-100.00
Severance/Yield/Wthdrl.tx	0	0	0	0.00
Forest Cropland/Managed Forest Land	1,000	1,000	0	0.00
Grants from local governments				
Total INTERGOVERNMENTAL REVENUES	91,052	93,528	2,476	2.72
LICENSES AND PERMITS				
Liquor,Beer,& Cigarette Licenses	2,135	2,135	0	0.00
Operator	200	200	0	0.00
Dog Licenses Fee	0	0	0	0.00
Other Regulatory Permits-Driveways	150	100	-50	-33.33
Total LICENSES AND PERMITS	2,485	2,435	-50	-2.01
FINES, FORFEITS AND PENALTIES				
Judgments and damages				
PUBLIC CHARGES FOR SERVICES				
General Government	216	216	0	0.00
Public Safety				
Transportation				
Sanitation and utilities				
Health				

Budget Group & Description	This Year 2010 Budget	Proposed 2011 Budget	Budget 2010 To Budget 2011 Amount	Variance %
Culture, recreation and education				
Conservation and development				
Total PUBLIC CHARGES FOR SERVICES	216	216	0	0.00
INTERGOVERNMENTAL CHARGES FOR SERVICES				
Federal				
Public Safety				
State				
Public Safety				
Other local governments				
Public Safety				
Sanitation				
MISCELLANEOUS REVENUES				
Interest				
Interest Income	4,000	4,000	0	0.00
Property sales				
Insurance recoveries				
Other Miscellaneous Revenues	1,500	1,500	0	0.00
Total MISCELLANEOUS REVENUES	5,500	5,500	0	0.00
OTHER FINANCING SOURCES				
Total All Revenues	273,891	281,469	7,578	2.77