

## Town Of Long Lake Budget 2010 Expenses

### GENERAL GOVERNMENT

Legislative	250
Board Salaries/Fica	13,452
Board Expenses	1,000
Legal	3,000
General Administrative	500
legal ads	1,800
Clerk Salary/Fica	12,384
Clerk Expenses	1,200
Auditor	3,600
Computer Exp. & ETC.	2,000
Misc Dues/Regist	1,500
Election Wages	3,000
Election Expenses	1,000
Treasurer Salary/Fica	6,013
Treasurer Expenses	1,500
Assessor Sal or Contract	10,400
Assessor Expenses	100
Town Hall Expenses	4,500
Town Property imp	1,500
<b>Other general government</b>	
Other Insurance	6,500
<b>Total GENERAL GOVERNMENT</b>	<b>75,199</b>

### PUBLIC SAFETY

Fire Protection	27,714
Ambulance	9,314
Other Public Safety	1,700
<b>Total PUBLIC SAFETY</b>	<b>38,728</b>

### PUBLIC WORKS

#### Transportation

Town road maintenance and construction	154,964
<b>Total Public Works</b>	<b>154,964</b>

### CULTURE, RECREATION AND EDUCATION

Recreation facilities (including boat landings)	5,000
<b>Total recreation</b>	<b>5,000</b>

**Total All Expenses** **\$273,891**

## 2010 REVENUES

### TAXES

Property:	Town portion of property taxes	171,738
	Lottery tax collection	900
	Forest crop/MFL tax	2,000
	<b>Total taxes</b>	<b><u>174,638</u></b>

### INTERGOVERNMENTAL REVENUES

#### State shared taxes

State shared Revenues	10,605
Fire Ins-2%	3,300

#### Transportation

State grant-Local Trans. Aid	76,117
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#### Other state payments

In lieu of Txs.St.Cons.LD	20
Forest cropland/MFL	1,000

<b>Total Intergovernmental revenues</b>	<b><u>91,052</u></b>
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### LICENSES AND PERMITS

Liquor, Beer, & Cigarette Licenses	2,135
Operator licenses	200
Driveway licenses	150

<b>Total Licenses &amp; Permits</b>	<b><u>2,485</u></b>
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### PUBLIC CHARGES FOR SERVICES

General Government	216
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<b>Total public charges</b>	<b><u>216</u></b>
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### MISCELLANEOUS REVENUES

Interest Income	4,000
Other	1,500

<b>Total Miscellaneous Revenues</b>	<b><u>5,500</u></b>
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<b><u>TOTAL ALL REVENUES</u></b>	<b><u>\$273,891</u></b>
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